



**MINUTES
TOWN OF CAMP VERDE
BUDGET WORK SESSION
MAYOR AND COUNCIL
473 S. MAIN STREET, SUITE 106
WEDNESDAY, APRIL 3, 2025 at 3:30 P.M.**

Note: Council member(s) may attend Council Sessions either in person, by telephone, or internet/video conferencing.

1. Call to Order

Mayor Jenkins Called the meeting to order at 3:30 p.m.

2. Roll Call.

Councilor Brian Bolton, Councilor Wendy Escoffier, Councilor Robert Foreman, Councilor Robin Godwin, Councilor Jessie Murdock (arrived at 3:36 p.m.), Vice Mayor Marie Moore, and Mayor Dee Jenkins.

Also Present

Town Manager Miranda Fisher, Finance Director Michael Showers, Utilities Director Jeff Low, Marshal Corey Rowley, Public Works Director Ken Krebbs (via Zoom) Economic Development Director Molly Davies, Human Resources Director Julia Kaiser (via Zoom) and Town Clerk Leah Rhodes.

3. Pledge of Allegiance

Town Manager Fisher and Finance Director Showers led the Pledge.

4. Discussion & Review with Town Council of FY26 Proposed Capital Improvement Plan and Initial General Fund Revenue Projections. Staff Resource: Town Manager Miranda Fisher & Finance Director Michael Showers.

Finance Director Michael Showers provided an outline of the FY26 Proposed Capital Improvement Plan, a proposed outline of the next five (5) years capital purchases along with the initial General Fund revenue projections. The outline included Parks and Public Use Facilities, Town Facilities, Public Use Infrastructure, Town Systems and Equipment, Town Fleet Vehicles, Grant Funding and CIP Related Debt Payments.

Town Manager Fisher reported that the development of the Fiscal Year 2026 Capital Improvement Plan (CIP) was the result of a collaborative and coordinated effort among all Department Directors. Town Manager Fisher emphasized that there was a shared consensus among the departments regarding the prioritization of projects and the overall strategic direction reflected in the plan. Town Manager Fisher proceeded to deliver a

comprehensive overview of each proposed capital project included in the FY26 CIP, detailing the associated costs and projected expenditures.

Mayor Jenkins recessed the meeting for a break at 4:35 p.m.
Mayor Jenkins reconvened the meeting at 4:41 p.m.

Town Manager Fisher, Finance Director Showers, Utilities Director Low, Marshal Rowley, Public Works Director Krebs and Economic Development Director Davis responded to questions from the Council.

Following the discussion, Town Manager Fisher noted that the Council was seeking more information on the following:

- Whether funds need to be allocated in CIP for the Dickison Circle project for prior FY since the project is set to be complete June 2025.
- Future funding strategy for the Sports Complex build out.
- A CIP sheet for the new website.
- More information about the periweather system.
- A worst-case scenario plan should the Town see a drastic decline in revenues.
- A revenue generation plan.

Mayor Jenkins stated she looked forward to reviewing the budget recommendations at the April 23, 2025 Town council meeting.

5. Adjournment

Mayor Jenkins adjourned the meeting at 5:31 p.m.



Mayor Marie Moore



Attest: Town Clerk Leah Rhodes

CERTIFICATION

I, Town Clerk Leah Rhodes, hereby certify that the foregoing Minutes are a true and accurate accounting of the discussions of the Mayor and Common Council of the Town of Camp Verde during the Regular Session of the Town Council of Camp Verde, Arizona, held on April 3, 2025. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this 18 day of April 2025



Town Clerk Leah Rhodes